

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs		Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
																			All Other	All Other				
480601060002	C V STARR INTERMEDIATE SCHOOL	480-601-060-002	No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$55,250	\$0	\$55,250	\$55,250	\$0	\$0
480601060003	BREWSTER HIGH SCHOOL	480-601-060-003	No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$20,550	\$0	\$20,550	\$20,550	\$0	\$0
480601060004	JOHN F KENNEDY ELEMENTARY SCHOOL	480-601-060-004	No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$56,550	\$0	\$56,550	\$56,550	\$0	\$0
480601060005	HENRY H WELLS MIDDLE SCHOOL	480-601-060-005	No	Yes					0				\$0	0.0	\$0	\$0	\$0	\$0	\$17,650	\$0	\$17,650	\$17,650	\$0	\$0
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$150,000	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

0 0 0 0 0 \$0 \$0 \$0 \$0